Certification of Impact Fee Report

Name Syracuse City

Fiscal Year Ended 06/30/11

Form: CIF-CERT-1-2010

Basic Form Instructions

Impact Fee Reporting

In compliance with section 11-36-301 of the Utah Code, local political subdivisions collecting impact fees are required to submit a report to the State Auditor that identifies:

- * Impact fee funds by the year in which they are received
- * The project from which the funds are collected
- * The capital projects for which the funds were budgeted
- * The projected schedule for expenditure

The State Auditor's Office has prepared an example of this report and a certification form for local governments to include with the report when it is submitted. The example report and form are available on the Local Government Forms webpage (http://www.sao.utah.gov/lgForms.html).

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In compliance with section 11-36-301, Utah Code, as amended, which states in effect:

"Each local political subdivision collecting impact fees shall: . . . establish a report that: (a) identifies impact fee funds by the year in which they were received, the project from which the funds were collected, the capital projects for which the funds were budgeted, and the projected schedule for expenditure; (b) is in a format developed by the state auditor; (c) is certified by the local political subdivision's chief financial officer; and (d) is transmitted annually to the state auditor."

I, the undersigned, certify that the attached impact fees report is a tr report of impact fees on hand at fiscal/calendar year ending 06/30/11	ue, correct and complete copy of the and their scheduled
intended use.	
Stephen Marshall	11/29/11
Chief Financial Officer	Date
801-614-9621	smarshall@syracuseut.com
Phone Number	Email Address

Syracuse City Corporation Impact Fee Schedule Revenues on Hand FY Ended June 30, 2011

Projects From Whitch Funds Were Collected Date Received Park Purchase Park Development Public Seffe Transportation Water Water Water Volar	FY Ended June 30, 2011																
Interest Earned FV0 S - S - S - S - S - S - S - S - S - S	Draught From Which Funds Ware Collected	Data Bassard	Dock	Durchago	Dork	Dovolonment	Dut	nlic Cofoty	Tro	nepodation				Storm	Culinary		Total
Total Collected for FY 2007 S			Paik	Purchase	Paik	Development	Pu	JIIC Salety				vvaler	-	water	vvalei	S	
Anti-Circle 7088910 FV08 S 8.381 S 8.382 S 8.388 S 8.384 S 8.3			\$	•	\$		S	-		100000000000000000000000000000000000000	\$	-	S		\$ -		41,716
Infly Lube 7068844	Single Family Dwellings	FY08							\$	114,231						\$	114,231
Sheldor 0767672 FV08 S 39,892	Artic Circle 7066810	FY08							\$	8,381						\$	8,381
Benchmark 7072524	Jiffy Lube 7066844								- 3								8,348
SYR 5024183	Sheldo 7067672																39,892
Trace Holding 5024234	Benchmark 7072524																
Shadow Point (multiple)									- 7								
Second Content of Co									- 5								
Interest Earned																	
S																	
Single Family Dwellings	TOTAL TOTAL STATE OF THE STATE	FY08															
Elk Valley (multiple)	Total Collected for FY 2008		\$		\$	-	S	-	S	373,313	\$	-	\$	(P)	\$ -	= \$	373,313
Wadman 5024671	Single Family Dwellings	FY09							\$	82,059			\$	49,104	\$ 47,911	s	179,074
Paul M 5025122 FY09 S 8,092 S 5,664 S 13,776 Stander Const 5025166 FY09 S 9,312 S 6,324 S 15,636 Stander Const 5025166 FY09 S 8,076 S 3,524 S 15,636 Stander Const 5025166 FY09 S 6,676 S 3,524 S 10,500 Troc Holding 5025412 FY09 S 2,805 S 11,020 S 13,825 Interest Earned FY09 S 3,8092 S 4,659 S 10,371 S 53,122 Total Collected for FY 2009 S - S - S - S - S 306,742 S - S 185,435 S 58,282 S 550,459 S 10,000 S 108,576 S 18,902 S 124,801 S 186,430 S 460,309 S 10,000 FY10 S 6,676 S 3,524 S 1,587 S 12,087 C 10,000 FY10 S 6,976 S 3,524 S 1,587 S 12,087 C 10,000 FY10 S 4,947 S 7,772 S 3,209 S 15,926 Wendy's 090826281 FY10 S 4,947 S 7,645 S 9,087 S 9,677 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,677 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,677 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,677 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,677 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,877 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,877 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,877 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,877 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,877 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,877 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,877 S 26,409 C 10,000 FY10 S 4,764 S 9,087 S 9,877 S 26,409 C 10,000 FY10 S 4,764 S 10,000	Elk Valley (multiple)	FY09							\$	137,343			\$	56,899			
Stander Const 5025166	Wadman 5024671	FY09							\$	22,063				48,221			70,284
Shadow Point (multiple)	Paul M 5025122	FY09							\$	8,092			\$	5,684			13,776
Trico Holding 5025412	Stander Const 5025166	FY09							\$	9,312			\$	6,324			15,636
Interest Earned	Shadow Point (multple)	FY09							\$	6,976			\$	3,524			10,500
Total Collected for FY 2009	Trico Holding 5025412								673								
Single Family Dwellings FY10 \$ 21,600 \$ 108,576 \$ 18,902 \$ 124,801 \$186,430 \$ 460,309 \$ 18,900 \$ 1,000	Interest Earned	FY09					-01		_								
Shadow Point (multiple)	Total Collected for FY 2009		\$	-	\$		S		\$	306,742	\$	-	\$	185,435	\$ 58,282	_ S	550,459
Shadow Point (multiple)																	
See Comparison							\$	21,600			S	18,902					
Wendy's 090826281 FY10 \$ 7,645 \$ 9,087 \$ 9,677 \$ 26,409 Carwash 090921306 FY10 \$ 18,959 \$ 8,988 \$ 15,947 \$ 43,884 Lesure Villas 100524151 FY10 \$ 472 \$ 10,136 \$ 1,555 \$ 1,926 \$ 14,884 Interest Earned FY10 \$ 205 \$ 8,747 \$ 2,520 \$ 1,029 \$ 12,501 Total Collected for FY 2010 \$ - \$ - \$ 22,277 \$ 165,986 \$ 18,902 \$ 158,247 \$ 219,805 \$ 585,217 Single Family Dwellings FY11 \$ 14,625 \$ 73,515 \$ 82,984 \$ 87,092 \$ 80,126 \$ 338,342 Excele Auto 100818241 FY11 \$ 660 \$ 3,488 \$ 186 \$ 1,762 \$ 389 \$ 6,485 Total Collected for FY 2011 \$ - \$ 15,426 \$ 81,794 \$ 83,463 \$ 90,752 \$ 82,066 \$ 3535,501 Total Impact Fees on Hand									- 2				10000				
Carwash 090921306 FY10 \$ 18,959 \$ 8,988 \$ 15,947 \$ 43,894 Leisure Villas 100524151 FY10 \$ 472 \$ 10,136 \$ 1,555 \$ 1,926 \$ 14,089 Interest Earned FY10 \$ 205 \$ 8,747 \$ 2,520 \$ 1,026 \$ 12,501 Total Collected for FY 2010 \$ - \$ - \$ 22,277 \$ 165,986 \$ 18,902 \$ 158,247 \$ 219,805 \$ 585,217 Single Family Dwellings FY11 \$ 1,4625 \$ 73,515 \$ 82,984 \$ 87,092 \$ 80,126 \$ 338,342 Excele Auto 100818241 FY11 \$ 660 \$ 3,488 \$ 186 \$ 1,762 \$ 389 \$ 6,485 Interest Earned FY11 \$ 1,4791 \$ 293 \$ 1,898 \$ 1,551 \$ 8,674 Total Collected for FY 2011 \$ - \$ - \$ 15,426 \$ 81,794 \$ 83,463 \$ 90,752 \$ 82,066 \$ 353,501 Total Impact Fees on Hand									- 3								
Leisure Villas 100524151 FY10 \$ 472 \$ 10,136 \$ 1,555 \$ 1,926 \$ 14,089 interest Earned FY10 \$ 205 \$ 8,747 \$ 2,520 \$ 1,029 \$ 12,501 \$ 1041 Collected for FY 2010 \$ - \$ - \$ 22,277 \$ 165,986 \$ 18,902 \$ 158,247 \$ 219,805 \$ 585,217 \$ 1041 Collected for FY 2010 \$ - \$ - \$ 22,277 \$ 165,986 \$ 18,902 \$ 165,247 \$ 219,805 \$ 585,217 \$ 1041 Collected for FY 2010 \$ - \$ - \$ 14,625 \$ 73,515 \$ 82,984 \$ 87,092 \$ 80,126 \$ 338,342 \$ 25,606 \$ 10,600 \$ 3,488 \$ 186 \$ 1,762 \$ 389 \$ 6,485 \$ 10,600 \$ 3,488 \$ 186 \$ 1,762 \$ 389 \$ 6,485 \$ 10,600 \$ 1,762 \$ 1,76																	
Total Collected for FY 2010 FY10 S 205 S 8,747 \$ 2,520 S 1,029 S 12,501							9880	2000									
Total Collected for FY 2010 \$ - \$ - \$ 22,277 \$ 165,986 \$ 18,902 \$ 158,247 \$ 219,805 \$ 585,217 Single Family Dwellings FY11 \$ 14,625 \$ 73,515 \$ 82,984 \$ 87,092 \$ 80,126 \$ 338,342 Excele Auto 100818241 FY11 \$ 660 \$ 3,488 \$ 186 \$ 1,762 \$ 389 \$ 6,485 Interest Earned FY11 \$ 141 \$ 4,791 \$ 293 \$ 1,898 \$ 1,551 \$ 8,674 Total Collected for FY 2011 \$ - \$ - \$ 15,426 \$ 81,794 \$ 83,463 \$ 90,752 \$ 82,066 \$ 353,501 Total Impact Fees on Hand																	
Single Family Dwellings FY11 \$ 14,625 \$ 73,515 \$ 82,984 \$ 87,092 \$ 80,126 \$ 338,342 Excele Auto 100818241 FY11 \$ 660 \$ 3,488 \$ 186 \$ 1,762 \$ 389 \$ 6,485 Interest Earned FY11 \$ 14,791 \$ 293 \$ 1,898 \$ 1,551 \$ 8,674 Total Collected for FY 2011 \$ - \$ 15,426 \$ 81,794 \$ 83,463 \$ 90,752 \$ 82,066 \$ 353,501		FY10											-				
Excele Auto 100818241 FY11 S 660 \$ 3,488 \$ 186 \$ 1,762 \$ 389 \$ 6,485 Interest Earned FY11 \$ 14,791 \$ 293 \$ 1,898 \$ 1,551 \$ 8,674 Fotal Collected for FY 2011 \$ - \$ - \$ 15,426 \$ 81,794 \$ 83,463 \$ 90,752 \$ 82,066 \$ 353,501 Fotal Impact Fees on Hand \$ 37,703 \$ 969,551 \$ 102,365 \$ 434,434 \$ 360,153 \$ 1,904,206	Total Collected for FY 2010		\$		\$		\$	22,277	\$	165.986	S	18,902	\$	158,247	\$219,805	= \$	585,217
Excele Auto 100818241 FY11 S 660 \$ 3,488 \$ 186 \$ 1,762 \$ 389 \$ 6,485 Interest Earned FY11 \$ 14,791 \$ 293 \$ 1,898 \$ 1,551 \$ 8,674 Fotal Collected for FY 2011 \$ - \$ - \$ 15,426 \$ 81,794 \$ 83,463 \$ 90,752 \$ 82,066 \$ 353,501 Fotal Impact Fees on Hand \$ 37,703 \$ 969,551 \$ 102,365 \$ 434,434 \$ 360,153 \$ 1,904,206																	404040000000000000000000000000000000000
Interest Earned FY11																	
Total Collected for FY 2011 S - S - S 15,426 S 81,794 S 83,463 S 90,752 S 82,066 S 353,501 Total Impact Fees on Hand S 37,703 S 969,551 S 102,365 S 434,434 S360,153 S 1,904,206																	
Total Impact Fees on Hand \$ 37,703 \$ 969,551 \$ 102,365 \$ 434,434 \$360,153 <u>\$ 1,904,206</u>		FY11						-							-		
	Total Collected for FY 2011			-	\$	224024-41-10-10-10-10-10-10-10-10-10-10-10-10-10	S	15,426	\$	81,794	\$	83,463	\$	90,752	\$ 82,066	= S	353,501
Over Spent Impact Fees at June 30, 2011 \$ (155,183) \$ (604,755) \$ (759,938)	Total Impact Fees on Hand						\$	37,703	\$	969,551	\$	102,365	S	434,434	\$360,153	S	1,904,206
	Over Spent Impact Fees at June 30, 2011		s	(155,183)	s	(604,755)										\$	(759,938)

Syracuse City Corporation Impact Fee Schedule Projected Expenditures of Impact Fees on Hand FY Ended June 30, 2011

		FY 2012		FY 2013		FY 2014	FY 2015		FY 2016	FY 2017	Impact Fees by Project		
Public Safety Police Department Roof	s	37,703									\$	37,703	
Transportation Widen 2700 S - 2000 W. to 3000 W. Widen 3000 W - 1700 S. to Bluff Widen 2500 W 1500 S. to 1700 S.	\$	600,000	\$	300,000	s	69,551					\$ \$ \$	600,000 300,000 69,551	
Secondary Water Bluff Road Waterline - Jensen Park to 6-way			S	102,365							\$	102,365	
Storm Drain													
36" Storm Drain 3000 W - Miller Springs to Tus	Ç		\$	50,000							\$	50,000	
36" Storm Drain 3000 W - 2495 S. to 2700 S.			\$	235,000							\$	235,000	
24" Storm Drain 3000 W - Bluff Road to 1700 S			S	70,000							S	70,000	
30" Storm Drain 2175 S - Bluff Road to 2000 V 30" Storm Drain 2495 S - 2775 W. to 3000 W	V.		\$	75,000			\$	4,434			\$	75,000 4,434	
Culinary Water													
8" Waterline 1700 S - 2000 W. to 2500 W.			5	220,000							\$	220,000	
10" Waterline 1000 W - 2700 S to 3700 S			\$	140,153							\$	140,153	
Totals by Fiscal Year	\$	637,703	S	1,192,518	\$	69,551	\$	4,434	\$ -	S -			
Impact Fees Projected for Expenditure		100000000000000000000000000000000000000	70.007	370		11/15		***			\$	1,904,206	