



SYRACUSE CITY COUNCIL/ADMINISTRATION RETREAT

March 31, 2012 8:00 a.m. – 4:00 p.m.
Syracuse Fire Department Training Room
1869 S. 3000 W.

SYRACUSE
EST. CITY 1935

MARCH 31, 2012

- 8:00 a.m. – Welcome/ Agenda Review (Mayor Nagle)
- 8:10 a.m. – Status of Fiscal Year 2011-2012 budget (Finance Director Marshall)
- 8:25 a.m. – Fiscal Year 2012-2013 budget overview (City Manager Rice)
- 8:35 a.m. – Mayor's budget presentation
- 8:40 a.m. – Public Works Department budget presentation
- 9:25 a.m. – Fire Department budget presentation
- 10:00 a.m. – Break
- 10:15 a.m. – Police Department budget presentation
- 10:40 a.m. – Parks and Recreation Department budget presentation
- 11:05 a.m. – Community Development Department budget presentation
- 11:25 a.m. – Information Technologies (IT) budget presentation
- 11:40 a.m. – Lunch Break
- 12:00 p.m. – Administration Budget Presentation
- 12:45 p.m. – Discussion regarding City Infrastructure
- 2:00 p.m. – Break
- 2:15 p.m. – Discussion regarding long-term water system issues/impacts and City rate structure
- 2:45 p.m. – Discussion regarding North Davis Fire District (NDFD)
- 3:00 p.m. – Wrap up and open discussion
- 4:00 p.m. – Adjourn

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 825-1477 at least 48 hours in advance of the meeting.

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 28<sup>th</sup> day of March, 2012 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on March 28, 2012.

CASSIE Z. BROWN, CMC  
SYRACUSE CITY RECORDER